

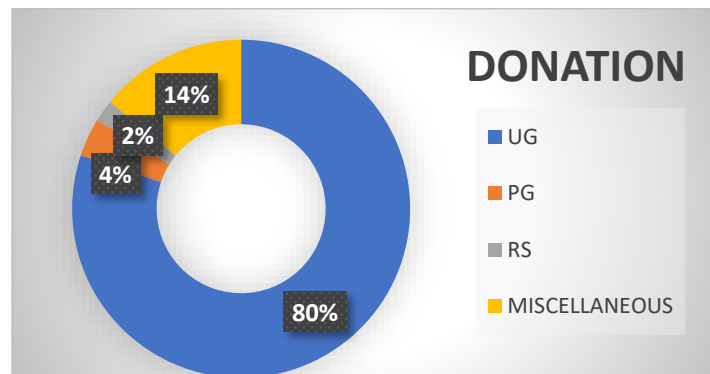
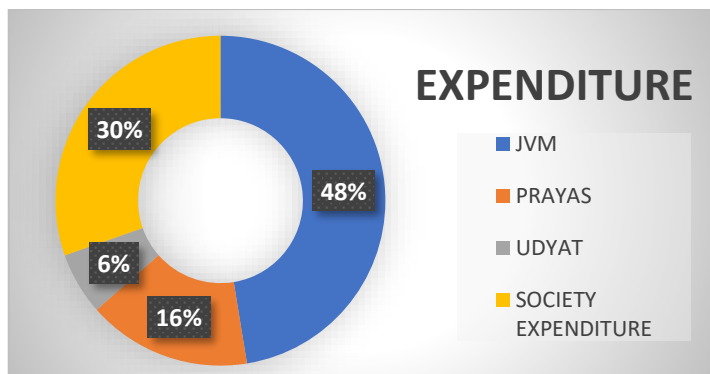


# GOPALI YOUTH WELFARE SOCIETY

Registered under Societies Registration Act 1961, Govt. of West Bengal.  
Reg. No. S/IL/23893, Dated 25/08/2004.  
FCRA, 1976, Reg. No. 147040589.  
Registered U/S 12AA and 80G of Income Tax Act, 1961.

# Financial Report

Statement of donations received and expenses for the quarter  
October – December 2019.  
(All amounts in INR)



EXPENDITURE	
<b>JAGRITI VIDYA MANDIR</b>	
Purpose	Amount
STAFF SALARY	2,53,300
SPORTS DAY	5,479
TRAVELS FAIR	61,850
NEW BENCHES	92,300
MAINTENANCE AND STATIONERY	21,377
<b>TOTAL</b>	<b>4,34,306</b>
<b>PRAYAS</b>	
Purpose	Amount
TAILORING TRAINING	23,110
GREENOVATION PROJECT	1,24,060
<b>TOTAL</b>	<b>1,47,170</b>
<b>UDYAT</b>	
Purpose	Amount
HOUSE RENT	8,400
TRAVEL EXPENSES	44,580
OFFICE BSNL PHONE BILL	3,040
<b>TOTAL</b>	<b>56,020</b>
<b>SOCIETY EXPENDITURE</b>	
Purpose	Amount
OFFICE EXPENSES AND GENERATOR	1,600
PRINTING AND STATIONARY	13,869
STAFF AND TEACHERS LOANS	15,500
OFFICE STAFF SALARY	72,720
PROGRAM EXPENSES*	17,431
PURCHASE**	75,728
OTHERS***	81,441
<b>TOTAL</b>	<b>2,78,289</b>

DONATIONS	
<b>UNDERGRADUATE TEAM</b>	
Source	Amount
SOCIETY MEMBERS	1,900
SOCIETY ALUMNI	18,950
SCHOOL CONSTRUCTION	15,000
JVM CARE	4,10,000
EDUCATE A CHILD	7,77,300
<b>TOTAL</b>	<b>12,23,150</b>
<b>POST GRADUATE TEAM</b>	
Source	Amount
SOCIETY MEMBERS	17,223
SOCIETY ALUMNI	38,806
<b>TOTAL</b>	<b>56,029</b>
<b>RESEARCH SCHOLARS TEAM</b>	
Source	Amount
SOCIETY ALUMNI	31,751
<b>MISCELLANEOUS</b>	
Source	Amount
LOCAL, GENERAL DONATION AND OTHERS	2,15,624

\*FRESHERS INTRODUCTORY SEMINAR, FOUNDATION DAY, PRESS CONFERENCE

\*\*CAMERA, CPU, CHAIR & STOOL, NIGHT GUARD SHED

\*\*\*TRAVEL EXPENSES, POST OFFICE AND COURIER CHARGES, AUDIT CHARGES, BANK CHARGES, WEBSITE AND PAYMENT GATEWAY CHARGES AND FOUNDER'S HONOURARIUM, REPAIRING AND MAINTENANCE