

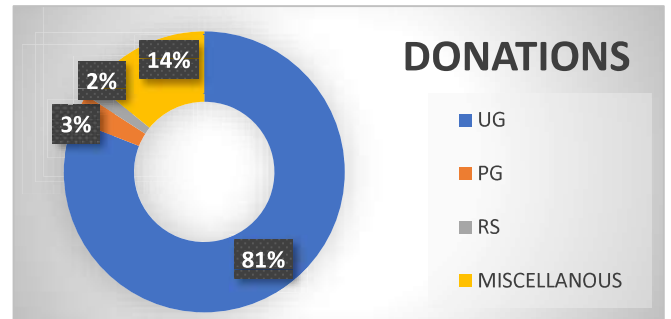
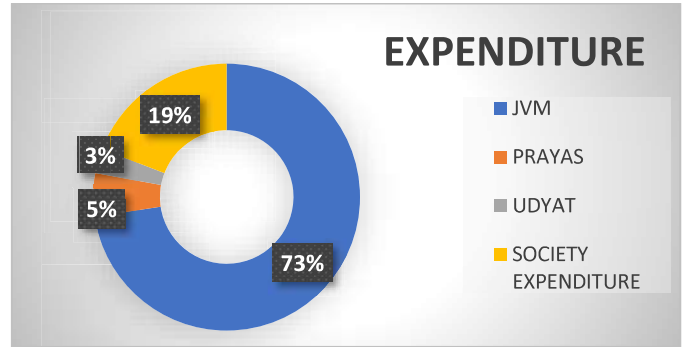


GOPALI YOUTH WELFARE SOCIETY

Registered under Societies Registration Act 1961, Govt. of West Bengal, Reg. No. S/IL/23893, Dated 25/08/2004. FCRA, 1976, Reg. No. 147040589. Registered U/S 12AA and 80G of Income Tax Act, 1961.

Financial Report

Statement of donations received and expenses for the quarter
January – March 2020.
(All amounts in INR)



EXPENDITURE	
JAGRITI VIDYA MANDIR	
Purpose	Amount
STAFF SALARY	2,89,400
BOOKS AND COPIES	3,76,351
UNIFORM AND SHOES	1,32,460
PROGRAMME EXPENSE*	14,390
SMART CLASS	1,95,880
TRAVELS FAIR	1,45,061
JVM PARK	1,02,940
HOSTEL CONSTRUCTION	4,70,000
ELECTRICITY BILL	25,503.36
OTHERS**	1,92,245
TOTAL	19,44,230.36
PRAYAS	
Purpose	Amount
TAILORING TRAINING	68,400
GREENOVATION PROJECT	70,545
TOTAL	1,38,945
UDYAT	
Purpose	Amount
HOUSE RENT	8,400
TRAVEL EXPENSES	62,164
OFFICE BSNL PHONE BILL	1,595
OTHERS^	7,647
TOTAL	79,806
SOCIETY EXPENDITURE	
Purpose	Amount
FUND REFUND (GLOBAL GIVING)	3,40,563.73
PRINTING AND STATIONERY	6,312
STAFF AND TEACHERS LOANS	11,000
OFFICE STAFF SALARY	75,920
PROGRAM EXPENSES^^	5,285
OTHERS^^^	73,789.54
TOTAL	5,12,870.27

DONATIONS	
UNDERGRADUATE TEAM	
Source	Amount
SOCIETY MEMBERS	2,190
SOCIETY ALUMNI	12,650
SCHOOL CONSTRUCTION	1,10,500
JVM CARE	2,49,584
EDUCATE A CHILD	3,02,300
FCRA	77,296
YOGDAAN	3,91,801
WINTER COLLECTION (ONLY GENERAL DONATION)	1,56,081
TOTAL	13,02,402
POST GRADUATE TEAM	
Source	Amount
SOCIETY MEMBERS	12,003
SOCIETY ALUMNI	38,456
TOTAL	50,459
RESEARCH SCHOLARS TEAM	
Source	Amount
SOCIETY ALUMNI	26,953
MISCELLANEOUS	
Source	Amount
LOCAL, GENERAL DONATION AND OTHERS	2,28,291.96

*SARASWATI PUJA, REPUBLIC DAY, PICNIC
 ** PRINTING & STATIONARY, MAINTENANCE, DANAMOJO ANNUAL FEES, INTERN STIPEND PROGRAM, ID CARDS, STAFF DUE LEAVE ETC.
 ^ NEWSPAPER, BANK CHARGES, FUNDRAISING PROGRAM
 ^^ ALUMNI MEET, SF STALL, CLEANLINESS DRIVE
 ^^ TRAVEL EXPENSES, VAN AND RENT FUEL, AUDIT AND OTHER CHARGES, BANK CHARGES, DANAMOJO CHARGES, FOUNDER'S HONOURARIUM ETC.